No.RW/G-23011/03/2023-W&A Government of India Ministry of Road Transport &Highways (W&A Section)

Transport Bhawan, 1, Parliament Street, New Delhi-110001

Dated the 11th January, 2024.

To

The Pr. Chief Controller of Accounts, Ministry of Road Transport & Highways, IDA Building, Jam Nagar House, New Delhi.

Sub: Revised allocation of funds to the State/UTs for PR/IRQP works under National Highways (Original) scheme during the financial year 2023-24-reg.

Madam/Sir,

In continuation of this Ministry's sanction letter of even number dated 19th December, 2023, I am directed to convey the sanction of the President to the placement of allocation of funds as indicated in enclosed Annexure to States/UTs for incurring expenditure for PR/IRQP works under the National Highways (Original) [NH(O)] scheme during the Financial Year 2023-24.

- 2. The claims would be entertained as per revised procedure vide this Ministry's letter No.RW/G- 20011/2/2001-W&A dated 12.4.2001.
- 3. While entertaining the claims on the basis of allocation referred to above, it may please be ensure that:-
- (i) Expenditure is incurred only on sanctioned works on National Highways only,
- (ii) No claim is entertained for expenditure incurred on any sanctioned works in excess of the sanctioned cost beyond permissible limits'
- (iii) No expenditure is admitted on work/portion of the work where it might have been specifically advised not to incur any expenditure pending receipt/approval of certain issues/points, etc.
- 4. For the convenience of the separate accounting procedure for PR/IRQP:
- (i) Pr. CCA office is requested to maintain separate accounting procedure for PR/ IRQP works under three categories viz. PR/ IRQP General, PR/ IRQP NE and PR/ IRQP TSP, separately from NH(O).
- (ii) Monitoring Zone is requested to maintain separate category for PR/ IRQP works under three categories viz. PR/ IRQP General, PR/ IRQP NE and PR/ IRQP TSP, separately from NH(O), both for sanction and progress details of PR/ IRQP works.
- (iii) It should be ensured that the projects considered under PR/ IRQP TSP are dedicatedly intended for development of NHs/ road connectivity specific to Tribal Districts only , which are fully confined within one or more adjoining tribal districts only and these projects are not spilling over to other non-tribal districts.
- (iv) All Project Zones/ ROs are requested to take up needful necessary action as mentioned in para (i), (ii) and (iii) above.

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5. This issues with the concurrence of Finance Wing's Note No.#200 dated 08.01.2024.

Yours faithfully,

(Kamal Parkash) Under Secretary to the Govt. of India 23710454

Copy for information and necessary action to:-

- 1. The Pay and Accounts Officer (NH), Ministry of Road Transport and Highways, IDA Building, Jamnagar House, New Delhi.
- 2. All the Regional Pay & Accounts Officers (NH), (As Per mailing list).
- 3. All Chief Engineers/ State PWDs of all concerned States/UTs Governments.
- 4. R.Os, ELOs, Ministry of Road Transport and Highways of all concerned States/UTs/PIUs.
- 5. IFD/PIU Prayagraj/PIU Varanasi.
- 6. NIC, MoRTH with the request to up load in Ministry's website under 'Financial Sanction' under subject 'Revised allocation of funds to the States/UTs for PR/ IRQP under NH(O) for the year 2023-24 dated 11.01.2024.

(Kamal Parkash)
Under Secretary to the Govt. of India

23710454

<u>Annexure</u> to letter No. RW/G-23011/03/2023-W&A dated 11.01.2024 regarding revised allocation of funds to the States/UTs for incurring expenditure for PR/ IRQP under NH(O) works in FY 2023-24 under Demand No.86 - Ministry of Road Transport and Highways.

(Amount ₹ in Crore)

| SI. No. | State/UT/PIU | PR/IRQP NH(O) General 5054.01.337.01.02.73 (Financed from GBS) | | PR/IRPQ NH(O)-NE State Pool 5054.01.337.02.03.73 (Financed from GBS) | | PR/IRQP NH(O)-TSP 5054.01.796.02.00.73 (Financed from CRIF) | |
|------------|-------------------|--|-----------------------|--|-----------------------|---|-----------------------|
| | | Existing Allocation | Revised Allocation | Existing Allocation | Revised Allocation | Existing Allocation | Revised Allocation |
| 1 | Andhra Pradesh | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | Arunachal Pradesh | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 3 | Assam | 0.00 | 0.00 | 55.00 | 55.00 | 0.00 | 0.00 |
| 4 | Bihar | 65.00 | 65.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Chhattisgarh | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Goa | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Gujarat | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Haryana | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Himachal Pradesh | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | Jharkhand | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Karnataka | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | Kerala | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Madhya Pradesh | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | Maharashtra | 4.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | Manipur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | Meghalaya | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 |
| 17 | Mizoram | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 6.00 |
| 18 | Nagaland | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 6.00 |
| 19 | Odisha | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Punjab | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | Rajasthan | 35.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | Sikkim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Tamil Nadu | 35.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Telangana | 40.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Tripura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | Uttar Pradesh | 15.00 | 92.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 | Uttarakhand | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | West Bengal | 125.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | A&N Islands | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30 | Chandigarh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 | Delhi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 | DNH & DD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33 | Jammu & Kashmir | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34 | Ladakh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35 | Puducherry | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 | PIU Prayagraj | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37. | PIU Patna | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total: | 940.00 | 1,017.00 | 55.00 | 55.00 | 72.00 | 72.00 |



